

KEERTHI INDUSTRIES LIMITED

Regd. Office: Mellacheruvu Village & Mandal,

Nalgonda District, Telangana-508246.

Corporate Identity Number: L26942TG1982PLC003492

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30 TH JUNE 2015

PART I					(Rs. In Lakhs)
Particulars	3 months ended 30.06.2015 (Unaudited)	Preceding 3 months ended 31.03.2015 (Audited)	Corresponding 3 months ended in the previous year 30.06.2014 (Unaudited)	Previous year ended 31.03.2015 (Audited)	
1. a. Net Sales/Income from Operations	4998.01	4606.08	2141.64	13164.08	
b. Other Operating Income					
Total (a+b)	4998.01	4606.08	2141.64	13164.08	
2. Expenditure					
a. (Increase)/Decrease in stock in trade and work in progress	(35.74)	(126.85)	68.49	(238.18)	
b. Consumption of raw materials	497.82	465.31	303.30	1549.64	
c. Employees cost	263.37	240.29	234.24	962.08	
d. Depreciation	203.45	177.15	216.06	825.82	
e. Power & Fuel	1738.96	1692.06	1311.76	6086.79	
f. Other Expenditure	745.08	1046.99	367.62	2239.54	
Total	3412.94	3494.95	2501.47	11425.69	
3. Profit(+)/ Loss(-) from Operations before Other Income, finance cost and exceptional items (1-2)	1585.07	1111.13	(359.83)	1738.39	
4. Other Income	17.39	58.31	28.26	118.63	
5. Profit(+)/ Loss(-) before finance cost & Exceptional Items (3+4)	1602.46	1169.44	(331.57)	1857.02	
6. Finance cost	159.29	226.73	230.66	947.01	
7. Profit(+)/ Loss(-) after finance cost but before Exceptional Items (5-6)	1443.17	942.71	(562.23)	910.01	
8. Exceptional items	0.00	(134.30)	0.00	(134.30)	
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	1443.17	1077.01	(562.23)	1044.31	
10. Tax expense					
- Current	0.00	251.65	0.00	251.65	
- Deffered Tax	0.00	(1093.88)	0.00	(1093.88)	
11. Net profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	1443.17	1919.24	(562.23)	1886.54	
12. Extraordinary items (net of tax expenses)					
13. Net Profit(+)/ Loss(-) for the period (11-12)	1443.17	1919.24	(562.23)	1886.54	
14. Paid-up equity share capital (Face value of RS.10/- each)	801.67	801.67	801.67	801.67	
15. Reserves excluding Revaluation					
Reserves as per balance sheet of previous accounting year				2293.85	
16. a) Earnings per share-Basic and diluted EPS before Extraordinary items (not annualised) Rs.10 each	17.75	23.69	(7.26)	22.53	
b) Earnings per share-Basic and diluted EPS after Extraordinary items (not annualised) Rs.10 each	17.75	23.69	(7.26)	22.53	



PART II				
Particulars	3 months ended 30.06.2015 (Unaudited)	Preceding 3 months ended 31.03.2015 (Audited)	Corresponding 3 months ended in the previous year 30.06.2014 (Unaudited)	Previous year ended 31.03.2015 (Audited)
A. PARTICULARS OF SHAREHOLDING				
1. Public shareholding				
- Number of shares	2007586	2007586	2007586	2007586
- Percentage of shareholding	25.04	25.04	25.04	25.04
2. Promoters and promoter group Shareholding				
a) Pledged/Encumbered				
- Number of shares	2405100	2405100	2405100	2405100
- Percentage of shares (as a % of the total share holding of promoter and promoter group)	40.02	40.02	40.02	40.02
- Percentage of shares (as a % of the total share capital of the company)	30.00	30.00	30.00	30.00
b) Non-encumbered				
- Number of shares	3604052	3604052	3604052	3604052
- Percentage of shares (as a % of the total share holding of promoter and promoter group)	59.98	59.98	59.98	59.98
- Percentage of shares (as a % of the total share capital of the company)	44.96	44.96	44.96	44.96

	3 months ended 30.06.2015
B. INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

- Notes: 1. The above unaudited results were reviewed and recommended by the Audit Committee and approved by the Board of Directors in their meeting held on 8th August 2015 and the limited review of the same has been carried out by the Statutory Auditors of the company.
2. Figures for preceding 3 months ended 31st March 2015 are the balancing figures between the audited figures in respect of the full previous financial year and the published year to date figures upto the third quarter of the previous financial year.
3. Previous year figures have been regrouped wherever necessary to conform to the current period classification.

Place : Hyderabad
Date : 08.08.2015

For Keerthi Industries Limited

(Er. J.S.RAO)
Managing Director



SEGMENT-WISE REPORTING UNDER CLAUSE 41 OF THE LISTING AGREEMENT

(Rs. In Lakhs)

Particulars	3 months ended 30.06.2015 (Unaudited)	Preceding 3 months ended 31.03.2015 (Audited)	Corresponding 3 months ended in the previous year 30.06.2014 (Unaudited)	Previous year ended 31.03.2015 (Audited)
1. Segment Revenue (Net Sales/ Income from operations)				
(a) Cement	4813.62	4416.18	1933.57	12372.07
(b) Energy	22.55	13.89	21.91	96.93
(c) Electronics	161.84	176.01	186.16	695.08
Sub Total	4998.01	4606.08	2141.64	13164.08
Total	4998.01	4606.08	2141.64	13164.08
Less: Inter Segment Revenue	0.00	0.00	0.00	0.00
Net Sales/Income From Operations	4998.01	4606.08	2141.64	13164.08
2. Segment Results (Profit+)/Loss(-) before tax and finance cost)				
(a) Cement	1575.01	1240.55	(389.46)	1764.04
Less: Finance cost	157.92	224.51	228.14	937.01
	(1) 1417.09	1016.04	(617.60)	827.03
(b) Energy	(2) 9.65	1.76	8.74	44.53
(c) Electronics	17.41	59.34	48.53	172.92
Less: Finance cost	1.37	2.22	2.52	10.00
	(3) 16.04	57.12	46.01	162.92
(d) Un allocated Expenditure	(4) 0.39	2.09	0.62	9.83
Total (1+2+3+4)	1443.17	1077.01	(562.23)	1044.31
Total Profit(+)/Loss(-) Before Tax	1443.17	1077.01	(562.23)	1044.31
3. Capital Employed (Segment assets-Segment Liabilities)				
(a) Cement	4043.94	2991.53	354.47	2991.53
(b) Energy	477.15	471.14	503.48	471.14
(c) Electronics	906.04	521.29	400.24	521.29
Total	5427.13	3983.96	1258.19	3983.96

Place : Hyderabad
Date : 08.08.2015

For Keerthi Industries Limited

(Er. J.S.RAO)
Managing Director

