

KEERTHI INDUSTRIES LIMITED
 Regd. Office: Mellacheruvu Village. & Mandal,
 Nalgonda Dist. A.P. Pin: 508246
 UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THREE MONTHS ENDED 30 TH JUNE 2011

(Rs. In Lakhs)

Particulars	3 months ended 30.06.2011 (Unaudited)	Corresponding 3 months ended in the previous year 30.06.2010 (Unaudited)	Previous accounting year ended 01.04.2010 to 31.03.2011 (Unaudited)
1. a.Net Sales/Income from Operations	3731.60	732.23	7219.73
b.Other Operating Income			
Total (a+b)	3731.60	732.23	7219.73
2. Expenditure			
a.(Increase)/Decrease in stock in trade and work in progress	(81.71)	208.40	130.28
b. Consumption of raw materials	373.86	384.87	1162.67
c. Employees cost	165.48	116.17	562.79
d. Depreciation	325.98	81.43	668.72
e. Power & Fuel	1196.66	83.32	2729.63
f. Other Expenditure	512.46	147.40	1333.08
Total	2492.73	1021.59	6587.17
3. Profit from Operations before Other Income, interest and exceptional items (1-2)	1238.87	(289.36)	632.56
4. Other Income	9.32	8.10	99.24
5. Profit before Interest & Exceptional Items (3+4)	1248.19	(281.26)	731.80
6. Interest	241.10	11.55	420.49
7. Profit after Interest but before Exceptional Items (5-6)	1007.09	(292.81)	311.31
8. Exceptional Items			
9. Profit (+) Loss (-) from Ordinary Activities before tax (7+8)	1007.09	(292.81)	311.31
10. Tax expense			
- Current	303.65	0.00	36.90
- Deferred Tax	0.00	(12.96)	110.55
11. Net profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	703.44	(279.85)	163.86
12. Extraordinary items (net of tax expenses)			
13. Net Profit(+)/ Loss(-) for the period (11-12)	703.44	(279.85)	163.86
14. Paid-up equity share capital (Face value of RS.10/- each)	801.67	801.67	801.67
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			
16. a) Earnings per share-Basic and diluted EPS before Extraordinary items (not annualised) Rs.	7.02	(2.79)	1.64
b) Earnings per share-Basic and diluted EPS after Extraordinary items (not annualised) Rs.	7.02	(2.79)	1.64
17. Public shareholding			
- Number of shares	1907269	1907269	1907269
- Percentage of shareholding	23.80	23.80	23.80
18. Promoters and promoter group Shareholding			
a) Pledged/Encumbered			
- Number of shares	0.00	0.00	0.00
Percentage of shares (as a % of the total shareholding of promoter and promoter group)			
- Percentage of shares (as a % of the total share capital of the company)			
b) Non-encumbered	60,18,186	60,18,186	60,18,186
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	76.20	76.20	76.20

Notes:1.The above results were reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on 13th August 2011.

The results were subjected to limited review by the Statutory Auditors.

2. Deferred Tax liability will be provided at the year end.

3. Previous year/period figures have been regrouped wherever necessary to conform to the current period classification.

4. Investors complaints outstanding at the beginning of the quarter - Nil , Received - Nil, Resolved - Nil,Outstanding at the end of the quarter - Nil

5.For the Quarter under report the installed Capacity of 'Cement Division' has gone up due to project expansion from 900 TPD to 1800 TPD.On Account of this, the figures of the corresponding Quarter in the previous year are not directly comparable.

6.9% Optionally Convertible Unsecured Debentures of 7,70,978/- of Rs.100 each allotted on 11th May,2010 convertible at the option of the Debenture holders, 18 Months from the date of allotment are not considered for calculating diluted earnings, in view of uncertainty.

Place : Hyderabad
 Date : 13.08.2011

For Keerthi Industries Limited